

Financial Highlights-Last 3 Years

Rs in Crores

Description	2008-09	2007-08	2006-07
Profit and loss Account			
Gross Sales and service	462.98	242.75	124.21
Other income and interest income	0.18	35.65	17.64
Gross Revenues	463.16	278.40	141.85
Profit before depreciation, Interest and tax (PBDIT)	82.99	91.84	47.05
Profit before tax	62.92	83.54	38.56
Profit after tax	40.89	67.44	29.91
Dividend including Dividend distribution tax	5.99	5.99	2.38
Balance Sheet			
Share capital	25.61	25.61	16.59
Reserves	319.4	285.83	132.05
Net Worth	345.01	311.44	155.10
Loan Funds	373.74	181.84	170.89
Deffered tax Liability (Net)	6.17	3.49	1.96
Capital Employed	718.75	493.28	325.99
Net Fixed Assets	119.29	111.51	53.99
Investments	241.48	152.85	130.78
Net working capital(NWC)	364.15	232.42	143.18
Ratios And Statistics			
PBDIT as a %age of total income	18%	33%	33%
PAT before extraordinary and exceptional items as a %age of total income	9%	24%	21%
ROCE%	11%	18%	14%
RONW%	35%	29%	23%
Debt/Equity Ratio	1.08	0.58	1.10
Basic Earnings per Equity Share (Rs.)	15.97	31.88	28.76
Book value per Equity Share (Rs.)	134.72	121.62	93.47