

Unaudited Financial Results for the Quarter Ended 31st March 2012

S No	Particulars	3 Months Ended			Year Ended	
		31-Mar-12	31-Dec-11	31-Mar-11	31-Mar-12	31-Mar-11
		Reviewed	Reviewed	Reviewed	Reviewed	Audited
	PART - I					
1	a. Net Income from Operations	391.91	483.04	360.71	1,500.82	1,085.01
	b. Other Operating Income	-	-	-	-	-
2	Total Income	391.91	483.04	360.71	1,500.82	1,085.01
3	Expenditure					
	a. Cost of Operations	343.68	429.47	302.31	1,309.68	913.90
	b. Employees Cost	8.26	3.05	6.51	18.27	16.84
	c. Depreciation	3.82	2.96	2.81	12.34	6.89
	d. Other Expenditure	13.51	10.15	6.51	43.07	29.95
	e. Total Expenditure	369.27	445.63	318.14	1,383.36	967.58
4	Profit from Operations before Other Income, Interest and Exceptional Items	22.64	37.41	42.57	117.46	117.43
5	Other Income	0.03	0.09	0.67	78.69	1.37
6	Profit before Interest and Exceptional Items	22.67	37.50	43.24	196.15	118.80
7	Interest	1.78	10.20	9.76	33.51	24.15
8	Profit after Interest but before Exceptional Items	20.89	27.30	33.48	162.64	94.65
9	Exceptional Items	-	-	-	-	-
10	Profit (Loss) from Ordinary Activities before Tax	20.89	27.30	33.48	162.64	94.65
11	Tax Expenses	5.86	8.94	15.21	52.12	34.78
12	Net Profit (Loss) from Ordinary Activities after Tax	15.03	18.36	18.27	110.52	59.87
13	Extraordinary Items (net of Tax)	-	-	-	-	-
14	Net Profit (Loss)	15.03	18.36	18.27	110.52	59.87
15	Paid up Equity Share Capital (Face value per Equity Share Rs. 10 Each)	38.12	38.12	38.12	38.12	38.12
16	Reserves excluding revaluation reserves					576.48
17	Earnings per Share					
	a. Basic, not annualised (Rs)	3.95	4.81	5.16	29.00	18.11
	b. Diluted, not annualised (Rs)	3.94	4.81	4.79	28.97	15.87

Continued




MARG Limited

Regd. Off: 'Marg Axis', 4/318, Rajiv Gandhi Salai, Kottivakkam, Chennai-600041. tel: 044-24541111 (9lines) fax:044-24541123
Corp.Off: 'Futura Tech Park', No.334 ,Rajiv Gandhi Salai, Sholinganallur, Chennai-600119. tel:044-45623000

www.marggroup.com

Unaudited Financial Results for the Quarter Ended 31st March 2012

Continued

S No	Particulars	3 Months Ended			Year Ended	
		31-Mar-12	31-Dec-11	31-Mar-11	31-Mar-12	31-Mar-11
		Reviewed			Reviewed	Audited
Rs.Crores						
PART - II						
A	PARTICULARS OF SHAREHOLDING					
1	Public Shareholding					
	Number of Shares - Lacs	173.83	173.83	191.19	173.83	191.19
	% of Shareholding	45.60%	45.60%	50.16%	45.60%	50.16%
2	Promoter and Promoter Group Shareholding					
	a. Pledged/Encumbered					
	- Number of Shares - Lacs	86.62	70.81	46.79	86.62	46.79
	- Percentage of Shares (As a % of the total shareholding of promoter and promoter group)	41.77%	34.15%	24.62%	41.77%	24.62%
	-Percentage of Shares (As a % of the total share capital of the company)	22.72%	18.58%	12.27%	22.72%	12.27%
	b. Non-Encumbered					
	- Number of Shares - Lacs	120.74	136.55	143.21	120.74	143.21
	- Percentage of Shares (As a % of the total shareholding of promoter and promoter group)	58.23%	65.85%	75.38%	58.23%	75.38%
	- Percentage of shares (As a % of the total share capital of the company)	31.68%	35.82%	37.57%	31.68%	37.57%
B	INVESTOR COMPLAINTS	3 months ended 31st March 2012				
	Pending at the beginning of the quarter	Nil				
	Received during the quarter	Nil				
	Disposed of during the quarter	Nil				
	Remaining unresolved at the end of the quarter	Nil				
Notes:						
1 The above results reviewed by the Audit Committee were taken on record by the Board of Directors along with limited review report of Auditors at their meeting held on 14th May 2012 and approved for publication						
2 Previous period's figures are regrouped/rearranged wherever necessary						
3 Earnings per Share (EPS) is calculated using Weighted Average Method						
4 Company has carried out the assessment of impairment of assets and there is no impairment of assets as defined in Accounting Standard - 28						

For MARG Limited



GRK Reddy
Chairman and Managing Director



Place : Chennai
Date : 14th May 2012

MARG Limited

Regd.Off : 'Marg Axis', 4/318, Rajiv Gandhi Salai, Kottivakkam, Chennai-600041. tel: 044-24541111 (9lines) fax:044-24541123
Corp.Off: 'Futura Tech Park', No.334 ,Rajiv Gandhi Salai, Sholinganallur, Chennai-600119. tel:044-45623000

www.marggroup.com