

Unaudited Financial Results for the Quarter Ended 31st December 2011

S No	Particulars	3 Months Ended			9 Months Ended		Rs.Crores
		31-Dec-11	30-Sep-11	31-Dec-10	31-Dec-11	31-Dec-10	Year Ended
		Reviewed			Reviewed		Audited
1	a. Net Income from Operations	483.04	317.88	317.32	1,108.91	723.55	1,085.01
	b. Other Operating Income	-	-	-	-	-	-
2	Total Income	483.04	317.88	317.32	1,108.91	723.55	1,085.01
3	Expenditure						
	a. Cost of Operations	429.47	272.86	271.34	966.00	608.72	913.90
	b. Employees Cost	3.05	2.72	4.27	10.01	10.41	16.84
	c. Depreciation	2.96	3.04	1.56	8.52	3.87	6.89
	d. Other Expenditure	10.15	9.59	9.55	29.56	23.87	29.95
	e. Total Expenditure	445.63	288.21	286.72	1,014.09	646.87	967.58
4	Profit from Operations before Other Income, Interest and Exceptional Items	37.41	29.67	30.60	94.82	76.68	117.43
5	Other Income	0.09	78.13	0.11	78.66	0.25	1.37
6	Profit before Interest and Exceptional Items	37.50	107.80	30.71	173.48	76.93	118.80
7	Interest	10.20	10.54	7.75	31.73	16.32	24.15
8	Profit after Interest but before Exceptional Items	27.30	97.26	22.96	141.75	60.61	94.65
9	Exceptional Items	-	-	-	-	-	-
10	Profit (Loss) from Ordinary Activities before Tax	27.30	97.26	22.96	141.75	60.61	94.65
11	Tax Expenses	8.94	31.92	7.03	46.26	19.93	34.78
12	Net Profit (Loss) from Ordinary Activities after Tax	18.36	65.34	15.93	95.49	40.68	59.87
13	Extraordinary Items (net of Tax)	-	-	-	-	-	-
14	Net Profit (Loss)	18.36	65.34	15.93	95.49	40.68	59.87
15	Paid up Equity Share Capital (Face value per Equity Share Rs. 10 Each)	38.12	38.12	33.00	38.12	33.00	38.12
16	Reserves excluding revaluation reserves						576.48
17	Earnings per Share						
	a. Basic, not annualised (Rs)	4.81	17.14	4.83	25.05	12.60	18.11
	b. Diluted, not annualised (Rs)	4.81	17.12	4.17	25.03	10.82	15.87
18	Public Shareholding						
	Number of Shares - Lacs	173.83	173.83	189.82	173.83	189.82	191.19
	% of Shareholding	45.60%	45.60%	57.52%	45.60%	57.52%	50.16%

Continued



MARG Limited

Regd.Off : 'Marg Axis', 4/318, Rajiv Gandhi Salai, Kottivakkam, Chennai-600041. tel: 044-24541111 (9lines) fax:044-24541123

Corp.Off: 'Futura Tech Park', No.334, Rajiv Gandhi Salai, Sholinganallur, Chennai-600119. tel:044-45623000

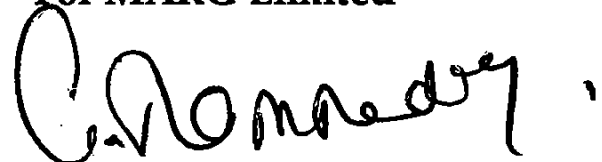
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Unaudited Financial Results for the Quarter Ended 31st December 2011

Continued

S No	Particulars	3 Months Ended			9 Months Ended		Rs. Crores
		31-Dec-11	30-Sep-11	31-Dec-10	31-Dec-11	31-Dec-10	31-Mar-11
		Reviewed			Reviewed		Audited
19	Promoter and Promoter Group Shareholding						
	a. Pledged/Encumbered						
	- Number of Shares - Lacs	70.81	52.24	43.11	70.81	43.11	46.79
	- Percentage of Shares (As a % of the total shareholding of promoter and promoter group)	34.15%	25.19%	30.76%	34.15%	30.76%	24.62%
	-Percentage of Shares (As a % of the total share capital of the company)	18.58%	13.70%	13.06%	18.58%	13.06%	12.27%
	b. Non-Encumbered						
	- Number of Shares - Lacs	136.55	155.12	97.06	136.55	97.06	143.21
	- Percentage of Shares (As a % of the total shareholding of promoter and promoter group)	65.85%	74.81%	69.24%	65.85%	69.24%	75.38%
	- Percentage of shares (As a % of the total share capital of the company)	35.82%	40.70%	29.42%	35.82%	29.42%	37.57%
Notes:							
1 The above results reviewed by the Audit Committee were taken on record by the Board of Directors along with limited review report of Auditors at their meeting held on 25th January 2012 and approved for publication							
2 Previous period's figures are regrouped/rearranged wherever necessary							
3 Earnings per Share (EPS) is calculated using Weighted Average Method							
4 Company has carried out the assessment of impairment of assets and there is no impairment of assets as defined in Accounting Standard - 28							
5 Information on Investor Complaints for the Quarter ended on 31st December 2011 - (Nos): Opening Balance - NIL, New -3, Disposal - 3 and Closing Balance - NIL							

For MARG Limited



GRK Reddy
Chairman and Managing Director



Place : Chennai

Date : 25th January 2012

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